Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

			Table A-	Table A-4. National F	nancial Estima	tes by Fiscal Y	Inancial Estimates by Fiscal Year (Continued)						
						FY 04	04						
						(\$967\$000)	(000)						
	Baseline	Natio	National Specific	il bildT	ncrement	Second	Second Increment	Advanced 8	Advanced Procurement	Cost Target	Cost Target	Other Related	
Participant	ary \$	•	Note		Y02	Ę.	FY03	Œ	FY05	Nonrecurring	Recurring	National	Total
				Baseline	National Spc.	Baseline	National Spc.	Baseline	National Spc.	Cost Share	Cost Share	Material/Services	For FY 04
Australia	74 \$ 3,320.62	62 \$ 2,644.67	A/C/E/G/H	\$ 2,264.55	\$ 2,151.91	\$ 2,723,79	\$ 2,307.20	\$ 1,113.44	60.686 \$		\$ 2,077.89		\$ 19,593.15
Canada	\$	\$		\$ 1,635.70	\$ 1,232,11	\$ 2,072.45	\$ 1,084.32	06'569 \$	\$ 308.04		\$ 1,198.79		\$ 10,989.80
Denmark	20 \$ 843.70	\$			\$ 718.43	s	89'296 \$	\$	- \$		09.666		\$ 5,741.12
Germany	27 \$ 1,233.00	00 .\$ 863,54		\$ 1,774.08	\$ 1,367.50	\$ 2,368.51	\$ 1,809.92	\$ 1,272.50	\$ 1,000.31		\$ 1,610.37		\$ 13,299.72
Greece	27 \$ 1,262.38	s	A/C/E/H	\$	\$			\$ 417.54	\$ 326.59		\$ 279.72		\$ 3,277.53
The Netherlands	42 \$ 1,830.87	87 \$ 1,429.32	A/C/E/G/H	•	(1.10)	\$ 2,960.64	\$ 2,354.56	\$ 795.31	\$ 684.29		\$ 1,526.45		\$ 11,580.35
Norway	30 \$ 1,327.56	56 \$ 891.23	N A/B/E/F/H	•	•	\$ 1,776.38	\$ 1,131.84	\$ 596.48	s		\$ 599.39		
Spain	24 \$ 1,133.	1,133.24 \$ 1,263,52	A/C/D/E/G/H	- \$	\$ (28.38)	•	- \$	\$ 61.774 \$	\$ 571.69		\$ 479,51		\$ 3,896.77
Turkiye	14 \$ 615.32	32 \$ 469.77	Ш	\$ 739.73	\$ 535,13	\$ 828.98	\$ 656.51	\$ 238.59	186.77		\$ 311.68		\$ 4,582.4
United States	250 \$ 34,316.0	\$ 34,316.80 \$34,604.64	I A/C/D/E/F/G/H	·	•	•	\$	\$ 4,970.70	\$ 5,387.33		\$ 8,295.60		\$ 87,575.06
						-							
Total	543 \$ 47,432.	543 \$ 47,432.42 \$45,057.84		\$ 7,355,22	\$ 5,975.60	\$ 13,915.01	\$ 10,312.03	\$ 10,577.65	\$ 9,840.48		\$ 16,779.00		\$ 167,245.24
Baseline: Transit	Ion/Warhead/Rocks	at Motor/Contro	Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Inte		gration								
National Specific:													
(A) Guldance Section - New	tion - New												
(B) Guldance Section - GFE	:tlon - GFE		•										
(C) Warhead Con	(C) Warhead Compatible Telemeter												
(D) S-Band													
(E) Thrust Vector	. Control												
(F) Launcher Ada	(F) Launcher Adaptor Kits (MK 29/48)	9)											
(G) Launcher Ad:	G) Launcher Adaptor Kits (MK 41)												
(H) Shipping Containers	tainers												

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

FP 06   FP 0								,					
Baseline   National Specific   Third Increment   Second Increment   Cost Target							FY 05	2					
Baseline   Paseline   Pational Specific   Third Increment   Second Increment   Cost Target							10\$/96\$)	(00)					
Clipart   Cort   Second Increment   Second Increment   Cost Target   Fiv3   F													
Section - Green		8	aseline	Nation	nal Specific	Third	Increment	Second	Increment	Cost Target	Cost Target	Other Related	
Secondarian   Secondaria   Se	Participant	ΔI	•	•	Note		FY03		Y04	Nonrecurring	Recurring	National	Total
8         56         5 i 570.16         5 i 462.06         5 i 1,885.26         5 i 1,886.20         5 4.086.91         5 3.254.98           R         0         5 i 1043.85         5 i 462.06         BUEF         5 i 4324.81         5 i 562.28         5 i 1064.05         5 i 462.06           R         0         5 i 1043.85         5 i 500.46         AVCIEIGH         5 i 1628.35         5 i 1038.40         5 i 1052.82           V         64         5 i 300.75         5 i 500.46         AVCIEIGH         5 i 2023.35         5 i 1052.82         5 i 1052.82           Refands         21         5 i 502.63         AREFIER         5 i 224.32         5 i 1052.82         5 i 1052.82           Refands         30         5 i 626.31         5 i 626.34         5 i 1036.91         5 i 1056.91           Refands         30         5 i 626.43         5 i 626.44         5 i 203.39         5 i 205.90           ABCH         5 i 7 i 78         5 i 200.50         5 i 200.50         5 i 200.50         5 i 200.50           ABCH         5 i 7 i 200.50         5 i 200.50           ABCH         5 i 7 i 200.50         5 i 200.50         5 i 200.50         5 i 200.50						Baseline	National Spc.	Baseline	National Spc.	<del>! -</del>	Cost Share	Material/Services	For FY 05
Section   Sect				1				Ц					
25   5   1,043.65   5   462.06   BIEF   5   1,424.81   5   745.47   5   1906.40   5   1,493.60	Australia	26	s	مر	A/C/E/G/H	- 1		4			\$ 2,077.89		\$ 16 032 37
Value   Valu	Canada	35	\$ 1,043.85	S	B/E/F	-[	\$	\$	5		\$ 1,198.79		l
y         64 \$ 1906.75         \$ 1,500.46         AC/E/G/H         \$ 1,624.32         \$ 1,677.54         \$ 1,657.67         \$ 1,652.82           serlands         2 1         \$ 62.83.1         \$ 489.89         A/E/H         \$ 1,628.43         \$ 1,620.06         \$ 1,220.06           serlands         3 0         \$ 1,929.73         \$ 1,026.43         B/C/E/G/H         \$ 1,221.06         \$ 1,539.17         \$ 1,539.17           24         \$ 1,192.97         \$ 857.54         A/C/D/E/G/H         \$ 1,221.06         \$ 783.92         \$ 1,384.75         <	Denmark	<u> </u>	ر ام	- 1		- 1	\$	\$	s		\$ 399.60		
1   1   2   1   2   2   2   2   2   2	Germany	প্র	•		A/C/E/G/H	-	₩		. \$		\$ 1,610.37		-
1,192.97   1,192.97   1,026.41   1,026.44   1,192.97   1,026.41   1,026.44   1,192.97   1,026.41   1,026.44   1,026.74   1,026.30	Greece	2	5	ı	A/E/H	- 1	_		•		\$ 279.72		
30   \$ 894.73   \$ 579.56   A/B/E/F/H   \$ 1,221.26   \$ 778.14   \$ 1,633.92   \$ 1,096.90     24   \$ 715.78   \$ 897.54   A/C/D/E/G/H   \$ 5.99.2   \$ 451.35   \$ 757.31   \$ 5.78.18     12   \$ 357.89   \$ 2.80.15   A/E/C/H   \$ 5.89.92   \$ 451.35   \$ 757.31   \$ 5.78.18     14   \$ 5.35.89   \$ 3.23.39   A/C/D/E/F/G/H   \$ 5.99.65   \$ 7.089.52   \$ 16.142.30   \$ 7.286.47   \$ 7.089.52   \$ 16.142.30   \$ 12.865.47   \$ 7.089.52   \$ 16.142.30   \$ 12.865.47   \$ 7.089.52   \$ 16.142.30   \$ 12.865.47   \$ 7.089.52   \$ 16.142.30   \$ 12.865.47   \$ 7.089.52   \$ 16.142.30   \$ 12.865.47   \$ 7.089.52   \$ 16.142.30   \$ 7.286.47   \$ 7.089.52   \$ 16.142.30   \$ 7.286.47   \$ 7.089.52   \$ 16.142.30   \$ 7.286.47   \$ 7.089.52   \$ 16.142.30   \$ 7.286.47   \$ 7.286.67   \$ 7.	The Netherlands	40	\$ 1	٦			45	69	<b>5</b>		-		
ye         24 S 715.78 s 857.54 A/C/D/E/G/H         \$ 699.2 s 451.35 s 757.31 s 578.18           ye         12 s 357.89 s 2003.70         A/C/D/E/F/G/H         \$ 589.92 s 451.35 s 757.31 s 578.18           d States         250 s 29,624.20 s 20,323.97 A/C/D/E/F/G/H         \$ 589.65.7 s 7,089.52 s 16,142.30 s 12,865.47 s           dilne: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration         \$ 9,566.57 s 7,089.52 s 16,142.30 s 12,865.47 s           nal Specific: Lanked Compatible Telemeter         August Actor Control         August Actor Control         August Actor Control           Inust Vector Control         August Adaptor Kits (MK 41)         August Adaptor Kits (MK 41)         August Adaptor Kits (MK 41)	Norway	<u>က</u>	ر پ	- 1		۱	s	۶,	8				
ye         12 \$ 357.89         \$ 280.15         AAE/G/H         \$ 569.92         \$ 451.35         \$ 757.31         \$ 578.18           d States         250 \$129.624.20         \$ 32,323.97         AC/D/EF/G/H         \$         \$         \$ 5.5         \$ 5.65.57         \$ 7,089.52         \$ 12,865.47         \$           dine: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration         Account Integration         Account Integration         Account Integration         Account Integration           line: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration         Account Integration         Account Integration         Account Integration         Account Integration           landance Section - New Indiance Section - GFE         Account Integration         Acco	Spain	24	اء	رم	A/C/D/E/G/H	•	\$	ľ	8		\$ 479.51		l
d States         250   \$29,624.20   \$32,323.97   A/C/D/E/F/G/H   \$	Turklye	12	٠,	<b>~</b>	A/E/G/H	ļ	٠,	\$			\$ 311,68		ı
line: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration  nal Specific:  uidance Section · New  luidance Section · New  lui	United States	250		\$ 32,323.97	A/C/D/E/F/G/H			•	,		\$ 8,295.60		\$ 70,443.76
532 \$38,234.62 \$ 39,003.70   \$ 9,566.57 \$ 7,089.52 \$ 16,142.30 \$ 12,865.47 \$     Ine: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration						- 1							
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration  National Specific:  (A) Guidance Section - New (B) Guidance Section - GFE (C) Warhead Compatible Telemeter (C) Warhead Compatible Telemeter (D) S-Band (E) Thrust Vector Control (E) Launcher Adaptor Kits (MK 41) (G) Launcher Adaptor Kits (MK 41) (G) Launcher Adaptor Kits (MK 41) (H) Shipping Containers	Total	532	\$ 38,234.62	\$ 39,003.70		·	رم	-	\$		\$ 16,779.00		\$ 139,681.19
National Specific:  (A) Guidance Section - New  (B) Guidance Section - GFE  (C) Warhead Compatible Telemeter  (C) Warhead Compatible Telemeter  (E) S-Band  (E) Thrust Vector Control  (F) Launcher Adaptor Kits (MK 29/48)  (G) Launcher Adaptor Kits (MK 41)	Baseline: Transiti	on/Wart	ead/Rocket	Motor/Control	Aero Surface/All	Jo Round Int	egration						
National Specific:  (A) Guidance Section · New  (B) Guidance Section · GFE  (C) Warhead Compatible Telemeter  (C) Sand  (E) Thrust Vector Control  (F) Launcher Adaptor Kits (MK 29/48)  (G) Launcher Adaptor Kits (MK 41)  (H) Shipping Containers						,							
(A) Guidance Section - New (B) Guidance Section - GFE (C) Warhead Compatible Telemeter (C) Section - GFE (C) Warhead Compatible Telemeter (C) Seand (E) Thrust Vector Control (F) Launcher Adaptor Kits (MK 29/48) (G) Launcher Adaptor Kits (MK 41) (H) Shipping Containers	National Specific:												
(B) Guidance Section - GFE (C) Warhead Compatible Telemeter (D) S-Band (E) Thrust Vector Control (F) Launcher Adaptor Kits (MK 29/48) (G) Launcher Adaptor Kits (MK 41) (H) Shipping Containers	(A) Guidance Seci	tion - Ne	*										
CD Warhead Compatible Telemeter  (D) S-Band  (E) Thrust Vector Control  (F) Launcher Adaptor Kits (MK 29/48)  (G) Launcher Adaptor Kits (MK 41)  (H) Shipping Containers	(B) Guidance Sect	tion - GF	iii									-	
(D) S-Band (E) Thrust Vector Control (F) Launcher Adaptor Kits (MK 29/48) (G) Launcher Adaptor Kits (MK 41) (H) Shipping Containers	(C) Warhead Com	patible	Telemeter										
(E) Thrust Vector Control  (F) Launcher Adaptor Kits (MK 29/48)  (G) Launcher Adaptor Kits (MK 41)  (H) Shipping Containers	(D) S-Band												
(F) Launcher Adaptor Kits (MK 29/48)  (G) Launcher Adaptor Kits (MK 41)  (H) Shipping Containers	(E) Thrust Vector	Control											
(G) Launcher Adaptor Kits (MK 41) (H) Shipping Containers	(F) Launcher Ada	ptor Kits	(MK 29/48)					1					
(H) Shipping Containers	(G) Launcher Ada	ptor Kit	3 (MK 41)										
	(H) Shipping Cont	ainers											

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

						COUNTY OF THE PROPERTY AND THE PROPERTY									
							FY 06							j  -	
		-					000\$/96\$)								
	10000														
†	Dasaline	Nationa	National Specific	Third In	Third Increment	Second language	1								
Paricipant	any .	*	Note	i.	FY04	EVA	FYOR	Advanced Procurement	rocurement	Advanced	Advanced Procurement	Cost Target	Cost Taroet	Other Balance	
				Baseline	National Spc	Description of		٠ſ	-Y07	Œ	FY08	Nonrecurring	1_	Delen Maria	
				Т	1000	7	National Spc.	Baseline	National Spc.	Baseline	National Spc.	Cost Share	L	IPHODEN.	Total
Australia	28 \$ 2,123 65	\$ 2072.94	A/C/E/G/H	2 2 000 75	1		- }						See Stilling	Material/Services	For FY 06
Canada	35 \$ 2,654.57	\$ 2,521.26	AJC/F/F		1 000 00	٠,	2,637.57	970.28	\$ 966.56	\$ 770.26	\$ 774:37		2077 00		ı
Denmark	\$ 0	,		200	CB 070'	3 1,855 /3 5	82144	\$ 1,125,36	\$ 520.30	\$ 513.50	S 561 20		7		\$ 20,410 24
Germany	64 \$ 4854 07 \$	\$ 3.808.RS	A/C/E/C/H	3	390.71	- 1							1,198 /9		\$ 14,109.65
Greece	22 \$ 1,668.59		A/F/H	- <u>+</u> -	<u>,                                    </u>	3,393,33	-	\$ 2.067.58	\$ 1,661.74	\$ 1,643.21	\$ 135192		293 90		- 1
The Netherlands	50 \$ 3 792 24			-	638.79	ł	87091			+	1		-		\$ 24,832.55
Norway	30 \$ 2275.34 \$	5 1 527 66	A/B/E/G/H	1,549,20	1,209.43	``	1,824.77	\$ 1,935.36	\$ 1,661.90	\$ 1547.07	1		\$ 27972		\$ 7,154.83
Spain	.24 .5 1.820 28   5		AN INFICA	1.123.32	754.12	٦.	1,030 34	\$ 958.28	+-		ĺ		1,526 45		\$ 21,339.29
Turkiye	12 \$ 910 14 \$		NO COLONIA		1,069.13	7	1,524.51	\$ 774.14	4	\$ 617 16	750 45		1		\$ 10,523.73
United States	1,220.00	\$ 45 509 70	A/C/D/E/E/C/U	CONZC	397.50	\$ 636.25 \$	498.05	\$ 383.27	\$ 318.60	+			4/951		\$ 12,364.87
-					,	-	1	\$ 8,074.80	\$ 9,089.54	\$ 6,420.40	\$ 7722 43		B0.11.08		\$ 4,697.05
Total	515 \$61 318 87 \$	\$ 63 079 12								+	ı		0,430 bu		\$ 126,332.47
+		21.50.00		\$ 11,097,83	\$ 8,845.01	\$ 14,951.87 \$	11,875.07	\$ 16,289.08	\$ 15,821.28	\$ 11,502 49	\$ 11 899 75	,			
Baseline: Transition	Baseline: Transition/Warhead/Rocket Motor/Con(rol/Aero Surface/Ail in Bound 1-4	tor/Control/As	aro Surface/All It.	Paris d'					_			,	\$ 16,7/9.00	\$	\$ 243,458.88
		-		Della man	ration			-							
National Specific:										-					
(A) Guidance Section - New	New - Co									-					
(B) Guidance Section - GFE	in . GFE						-			-					
(C) Warhead Compatible Telemeter	tible Telemeter														
(D) S-Band															
(E) Thrust Vector Control	ontrol					-									
(F) Launcher Adapte	or Kits (MK 29/48)	+		+	-		_		-						
(G) Launcher Adaptor Kits (MK 41)	or Kits (MK 41)			+										,	
(H) Shipping Containers	ners	+				-		,	-						
					1				_	-					

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

							FY 07							
							000\$/96\$)	(6)						
		Baseline	Natio	National Specific	Third is	Third increment	- Casal							
Participant	ΩTΛ	•	•	Note	Ĺ	FY05	Zacond Zacond	Second increment	Advanced	Advanced Procurement	Cost Target	Cost Target	Other Related	
					Baseline	National Spe	Baseline	National Soc	Datellas	100	Nonrecuring	Recurring	National	Total
					1			rational ope.	- 1	National Spc.	Cost Share	Cost Share	Material/Services	For FY 07
Australia	30 8	\$ 1,261.36	\$ 1,256.53	A/C/E/G/H	\$ 2.041.30	\$ 1813.33	\$ 1477.32	1 442 05	6 577.50	500.70		-		
Canada	35	35 \$ 1,462,97	\$ 676,39	B/E/F	1	1		ľ	ı	3 300.70				\$ 12,528.26
Denmark	\$ 0						5							"]
Germany	64	\$ 2,687.86	\$ 2,160,26	A/C/E/G/H	\$ 233292	\$ 1833 90	S 3376 74	2 2 640 62	4 222 44	,				\$ 399.60
Greece	٥				1		\$ 1.160.75		14,202,4	1,013,94		7		\$ 18,898.03
The Netherlands	_	60 \$ 2,515.97	\$ 2,160.47	B/C/E/G/H	1-		\$ 2,638.08	ſ	4 160 30	2 2.70		ľ		,
Norway	30	30 \$ 1,245,76	\$ 864.89	L	\$ 1,093.55		\$ 1582.85	1	-1	00,100				\$ 15,656.16
Spain	24	24 \$ 1,006.39	\$ 1,218.54	^	1	-	, ,	1	467.07	(0.48)				\$ 7,157.04
Turkiye	12 \$	\$ 498.25		L			\$ 633.14	501.50	1	3 302.64				\$ 8,422.64
United States	250	250 \$ 32,299.20	\$ 36,358.16	A/C/D/E/F/G/H				l	4 0 4 5 20			ł		\$ 3,138.59
				Ŀ					00.010	29.167,0		\$ 8,295.60	,	\$ 87,560,08
Total	505	505 \$ 42,977.76	\$ 45,109.42		\$ 10,279.41	\$ 8 164 11	\$ 13 981 82	\$ 12 222 21	4 8 GOC 87	0 000 44				
						1	_	ı	10.020.01	3 5,324.44	2	\$ 16,779.00		\$ 167,065.04
aseline: Transit	lon/Warh	sad/Rocket	Mator/Control,	Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration	P Round Intec	Iration								
										}				
National Specific:														
(A) Guldance Section - New	tion - Ne	*												
(B) Guldance Section - GFE	tlon - GF	ш						-						
(C) Warhead Compatible Telemeter	Tpatible T	elemeter												
D) S-Band														
(E) Thrust Vector Control	Control					-								
(F) Launcher Adaptor Kits (MK 29/48)	iptor Kits	(MK 29/48)												
(G) Launcher Adaptor Kits (MK 41)	aptor Kits	(MK 41)												
(H) Shinning Containers	beingere								_					

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

						FY 08						
	•					000\$/96\$)	(0)					
	ľ	Jacolina	214214	20100-0								
Dartielman	2	Dasaulie	Natio	national Specific	בַּבְּיבִ	Inird increment	Second	Second Increment	Cost Target	Cost Target	Other Related	
raincipalit	5	•	^	Note		FY06	u.	FY07	Nonrecurring		National	Total
					Baseline	National Spc.	Baseline	National Spc.	Cost Share	<u>_</u>	Material/Services	For FY 08
Acceptantia	6		1	J.								
Chench	8 8	9	1			ľ	- 1	-		\$ 2,077.89		\$ 8,921.61
Donmark	3 6		621.33	AC/E/F	\$ 1,269.58	\$ 1,205.82	\$ 1,800.58	\$ 832.48		1		\$ 7,516.28
Cermany	2	4 4 840 64					- 1			\$ 399.60		\$ 399.60
Greece	5 0	٠, ٠	16.020,1	NO EIGH	2,321.51		\$ 3,308.13	\$ 2,658.78		-		\$ 15,089.94
The Netherlands	, 6	, -	à	מיטיביטיח	* 1 95.02	ľ	٠			i		\$ 1,703.24
Norway	S C			١	-1*	1,043,40	۰					\$ 13,307.43
Spain	24	\$ 694.31	ľ	A/C/D/F/G/H	870 57	3 730.62	1,533.25	٠,		\$ 599.39		
Turklye	0		l		1			- -				- 1
United States	250	\$ 28,891.80	\$ 34.750.94	A/C/D/F/F/G/H	1		ı	0.000		1		- 1
				╁		,		•		\$ 8.295.60		\$ 71,938.34
Total	448	\$ 34.609 15	\$ 39.449.86		\$ 0.812 50	A CON 8	£ 42 442 DE	ı		- 1		
			4-				4 13,142.03	9/10//01	•	16,779.00	\$	\$ 132,766.92
Baseline: Transition/Warhead/Rocket Motor/Control/Aero S	on/Wart	ead/Rocket &	fotor/Control	Aero Surface/All U	urface/All Up Round Integration	ration						
National Specific:												
(A) Guidance Section - New	tion - Ne	Mi										
(B) Guidance Section - GFE	tion . GF	'n										
(C) Warhead Compatible Telemeter	patible	Telemeter										
(D) S-Band												
(E) Thrust Vector Control	Control											
(F) Launcher Adaptor Kits (MK 29/48)	ptor Kits	: (MK 29/48)										
(G) Launcher Adaptor Kits (MK 41)	ptor Kit	5 (MK 41)										
(H) Shipping Containers	tainers											

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

					•				
			FY 09	60					
			000\$/96\$)	(000)					
			1						
National	Š	Third I	Third Increment	puoses	Second Increment	Cost Target	Cost Target	Other Related	
<b>S</b>	Note		FY07		FY08	2	Recurring	National	Total
		Baseline	National Spc.	Baseline	National Spc.	<del>!</del>	Cost Share	Material/Services	For FY 09
		\$ 1,067.31	\$ 1,063.22	\$ 1,540.51	\$ 1,548.74		\$ 2,077.89		\$ 7297.67
		\$ 1,237.90		\$ 1,027.01	\$ 1,122.40		\$ 1,198.79		
		\$	•	• \$	\$		\$ 399.60		399 60
		\$ 2,274.34	1,827.91	\$ 3,286.43	\$ 2,703.84		\$ 1.610.37		\$ 11 707 RG
			•	\$ (18.24)	s				
		\$ 2,128.90	\$ 1,828.09	\$ 3,094,14	\$ 1,471.68		-		\$ 10 040 2E
		\$ 1,054.11	\$ 731.83	\$			l		
		\$ 851.56	\$ 1,031.07	\$ 1,234.33	1.5				1
		1							1
		•			\$		\$ 8,295.60		1
. s		\$ 9,035.71	\$ 7,404.91	\$ 10,164.18	\$ 8,353.63		\$ 16,779.00		\$ 51,737.43
Baseline: Transition/Warhead/Rocket Motor/Control	ol/Aero Surface	/Aero Surface/All Up Round Integration	1 Integration						
	-								
(C) Warhead Compatible Telemeter									
					,				
F) Launcher Adaptor Kits (MK 29/48)					>				
G) Launcher Adaptor Kits (MK 41)									

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

			Ta	Table A.4. National Financial Estimates by Fiscal Year (Continued)	Financial Est	imates by Fisc.	al Year (Continu	(þa		
					Ē	FY 10				
					96\$)	(000\$/96\$)				
								,	•	
	Ba	Baseline	Nati	National Specific	Third	Third Increment	Cost Target	Cost Target	Other Related	
Participant	QTY	•	•	Note		FY08	Nonrecurring	Recurring	National	Total
T					Baseline	National Spc.	Cost Share	Cost Share	Material/Services	For FY 10
Australia					\$ 1,059.10	\$ 1,064.76		\$ 2,077,89		\$ 4,201.75
Canada					.\$ 706.07	\$ 771.65		\$ 1,198,79		\$ 2,676.50
Denmark								\$ 399.60		\$ 399.60
Germany					\$ 2,259.42.	\$ 1,858.89		\$ 1,610.37		\$ 5,728.68
Greece					\$ (12.54)	\$ 5.06.		\$ 279.72		\$ 272.24
The Netherlands					\$ 2,127.22	\$ 1,011.78		\$ 1,526.45		\$ 4,665.46
Norway					•	(0.88)		\$ 599.39		\$ 598.51
Spain					\$ 848.60	\$ 1,031.87		\$ 479.51		\$ 2,359.98
Turkiye					, \$	- 5		\$ 311.68		\$ 311,68
· United States						- \$		\$ 8,295.60		\$ 8,295.60
Total	o	, s			\$ 6,987.87	\$ 5,743.12	- \$	\$ 16,779.90	*	\$ 29,510.00
								\ \ -		
Baseline: Transition/W	on/Wart	read/Rocke	t Motor/Co	arhead/Rocket Motor/Control/Aero Surface/All Up Round Integration	e/All Up Rour	d Integration				
National Specific:										
(A) Guidance Section	ion - New	Mi								
(B) Guidance Section	ion - GFE	'n								
(C) Warhead Com	patible	le Telemeter								
(D) S-Band										
(E) Thrust Vector (	Control									
(F) Launcher Adaptor	otor Kit	Kits (MK 29/48								
(G) Launcher Adaptor		Kits (MK 41)								
(H) Shipping Containe	ainers					ļ				

Table A-4. National Financial Estimates by Fiscal Year (Multi Year Procurement Basis)

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Table A.4. Na	tional Financia	Est	Table A.4. National Financial Estimates by Fiscal Year	Year
5	FY 97 Through FY10 Summary	Y10	Summary	
	(000\$/96\$)	1000		
	Missile			
Participant	Quantity		Dollars	%
		$\perp$		
Austraila	520	55	220,475.60	13.16%
Canada	300	s	113,785.77	6.79%
Denmark	100	\$	43,316.07	2.58%
Germany	403	S.	151,890.67	%90.6
Greece	70	'n	25,248.60	1.51%
The Netherlands	382	s	144,181.04	8.60%
Norway	150	s	49,657.26	2.96%
Spain	. 120	S	50,953.47	3.04%
Turkiye	78	s	29,572.76	1.76%
United States	2076	s	846,855.01	50.53%
Tota!	4199	۸2	1,675,936.24	100.00%
	22:1		1	

Table A-5. Existing Production Tooling, Handling Equipment and Test Equipment

STANDARD MISSILE  6015 6019 6057 6063 6064 6070 6078 6084 6091 6092 6817 6003-2 6059-2  STANDARD	FACTORY TE	STANDARD	
6019 6057 6063 6064 6070 6078 6084 6091 6092 6817 6003-2 6059-2	1	MISSILE	AUR HANDLING EQUIPMENT
STANDARD	Analog CCA Digital CCA RF Subassy RF Subassy Analog HMA Transceiver Acceptance Digital Subassy On-line Vibration RF Tailoring Digital HMA Harness / PWB Impedance	MK14MOD1 MK160MOD0 MK19MOD1 MK3MOD0 MK33MOD33 MK34MOD0 MK35MOD0 MK45MOD0 / 2	Missile Roll Stand (10 each) Truck Adapter (8 each) Section Dolly (10 each) Horizontal Strongback (4 each) Canister Loader (2 each) Lifting Transport Dolly (10 each) Hand Truck (4 each)
MISSILE	Telemetry Radome AUR TE	HMSC SPARROW	FACTORY TE
MK612M0D4 MK673M0D0 MK674M0D1 MK678M0D0 MK680M0D0 F971	SN 11 Missile Canister ID Connector Canister Breakout Box Telemetry Canister and Missile Missile Test Set	7209 7219 7233 7238 7240 7301 7305 7306 7307 7310 7315 7334 7335 7200-3 7243 / 7234	Unit and Module Reliability Demo Chamber Random Vibration IF Frequency Subassy Low Frequency FITE Rear Receiver Manual Antenna Unit 2 Antenna Mass Balance Digital CCA Unit 7 Burn-in Unit 7 CCA Burn-in Guidance Section Guidance Section Tailor

This equipment is being made available for use by the Contributing Participants in an "as is" condition. Permanent modifications and upgrades to this equipment due to ESSM requirements will be accomplished as a Nonrecurring Cost under this MOU.

## ANNEX B NSPO ESSM PRODUCTION PHASE STAFFING REQUIREMENTS

Position	Equivalent Position Level (U.S. Rank and Civilian Designation)
Production Director *	CAPT / GS-15
Senior Production Engineering	CDR / GS-14
Missile Electronics Engineering *	CDR / GS-14
Missile Mechanical, Aeronautical Engineering	LCDR / GS-13
Configuration and Data Management	LCDR / GS-12
Quality Assurance	LCDR / GS-12
Business / Finance	CDR / GS-14
Acquisition / Contracting *	LCDR / GS-12
Operations Administration	LCDR / GS-12
In-plant Production Liaison *	LCDR / GS-13

<sup>\*</sup> These positions must be filled by a U.S. citizen to handle nondisclosure items.